

**El Paso County, Texas**  
**Quarterly Utility Usage**  
**FY 2020**  
**AS OF 11/23/2020**

	<u>Utility Type</u>	<u>Consumption</u>	<u>Unit of Measure</u>	<u>Cost</u>	<u>Unit Cost</u>
<b><u>1st Quarter</u></b>					
Oct-Dec 2019	Electric service	5,150,653	Kwh	452,053.89	0.09
Oct-Dec 2019	Water service	624,949	Gallons	256,532.83	0.41
Oct-Dec 2019	Gas service	43,268	Ccf	22,211.21	0.51
<b><u>2nd Quarter</u></b>					
JAN-MAR 2020	Electric service	8,135,265	Kwh	588,687.07	0.07
JAN-MAR 2020	Water service	690,209	Gallons	565,347.93	0.82
JAN-MAR 2020	Gas service	274,659	Ccf	116,744.63	0.43
<b><u>3rd Quarter</u></b>					
APR-JUN 2020	Electric service	8,438,844	Kwh	758,177.31	0.09
APR-JUN 2020	Water service	852,675	Gallons	615,236.90	0.72
APR-JUN 2020	Gas service	79,936	Ccf	39,763.30	0.50
<b><u>4th Quarter</u></b>					
JUL-SEP 2020	Electric service	10,394,001	Kwh	959,426.41	0.09
JUL-SEP 2020	Water service	2,136,268	Gallons	745,813.29	0.35
JUL-SEP 2020	Gas service	54,237	Ccf	38,864.62	0.72
				<b>5,158,859.39</b>	